

**GOVERNMENT OF ORISSA**  
**ST & SC DEVELOPMENT DEPARTMENT**

No. 249 / SSD Dated, Bhubaneswar the, 05/01/2012  
TD -I-TSP-117/2011

From,

Sri S.K. Popli,  
Director(ST/SC)-cum-Addl. Secy to Govt.

To,

The Principal Secretary to Govt., Finance Deptt.  
The Principal Secretary to Govt., Rural Dev. Deptt.  
The Principal Secretary to Govt., Agriculture Deptt.  
The Principal Secretary to Govt., Water Resources Deptt.  
The Commissioner-cum-Secretary to Govt., Forest & Environment Deptt.  
The Commissioner-cum-Secretary to Govt., Housing & Urban Dev. Deptt.  
The Commissioner-cum-Secretary to Govt., School & Mass Education Deptt.  
The Commissioner-cum-Secretary to Govt., Health & F.W. Deptt.  
The Commissioner-cum-Secretary to Govt., Panchayati Raj Deptt.  
The Commissioner-cum-Secretary to Govt., W & C.D. Deptt.  
The Secretary to Govt. Works Deptt.  
The Special Secretary (Plan) to Govt., P & C Deptt.

**Sub: Proceeding of the State Level Monitoring Committee Meeting on Tribal Sub Plan (TSP) and Scheduled Caste Sub Plan (SCSP) held on 30.12.2011 at 04.00 P.M. in the 2<sup>nd</sup> floor Conference Hall of Secretariat.**

Sir/Madam,

I am directed to send herewith the proceeding of the State Level Monitoring Committee (SLMC) Meeting on review of programme implementation under flow to Tribal Sub Plan (TSP) and Scheduled Caste Sub Plan (SCSP) for the year ending 2011-12 (up to end of 2nd quarter) held on 30.12.2011 at 04.00 P.M. in the 2<sup>nd</sup> floor Conference Hall of Secretariat under the Chairmanship of Development Commissioner-cum-Additional Chief Secretary, Odisha for information and necessary action.

Yours faithfully,

Director(ST/SC)-cum-Addl Secy to Govt.

Memo No. 250 dt. 5/01/2012

Copy along with copy of the proceeding of the SLMC Meeting forwarded to P.S. to Minister , ST & SC Dev, Minority & Backward Classes Welfare/ P.S. to Chief Secretary/ P.S. to Development Commissioner/ P.S. to Agriculture Production Commissioner/ P.S. to Commissioner-cum-Secretary, ST & SC Dev. Deptt./ for kind information of Hon'ble Minister/ Chief Secretary/ D.C.-cum-ACS/ A.P.C/ Commissioner-cum-Secretary, ST & SC Dev. Deptt.

Director(ST/SC)-cum-Addl. Secy to Govt.

Memo No. 251 dt. 5/01/2012

Copy along with copy of the SLMC Meeting forwarded to all Departments of Govt./ all Officers & all Sections of ST & SC Dev. Deptt. for information and necessary action.

Director(ST/SC)-cum-Addl. Secy to Govt.

Memo No. 252 dt. 5/01/2012

Copy along with copy of the SLMC Meeting forwarded to all Collectors/ All PA, ITDAs/ All Spl. Officers, Project Leader, Micro Projects/ TD-I Section for information and necessary action.

Director(ST/SC)-cum-Addl. Secy to Govt.

**Proceedings of the meeting of the State Level Monitoring Committee on implementation of Tribal Sub Plan (TSP) and Scheduled Caste Sub Plan (SCSP) upto end of Second Quarter of 2011-12, held on 30.12.2011 at 4.00 P.M. in the 2nd floor Conference Hall of Odisha, Secretariat**

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1. The meeting of the State Level Monitoring Committee for review of programme implementation under flow to TSP and SCSP upto quarter ending September' 2011 was held on 30.12.2011 under the Chairmanship of Development Commissioner-cum-Addl. Chief Secretary, Odisha. The list of members who participated in the meeting is at **Annexure-I**.
2. Initiating the discussion, Commissioner-cum-Secretary, ST & SC Dev. Deptt. welcomed the chairperson and members to the meeting and made a power point presentation in which the objectives, resources of TSP/ SCSP and guidelines for implementation have been highlighted.
3. Then, Department wise status of implementation of TSP/ SCSP flow were presented in the power point.

The Development Commissioner-cum-Addl. Chief Secretary reviewed the outlay, flow to TSP & SCSP alongwith expenditure of all the Administrative Deptts and after detailed discussion, the following decisions and actions points were emerged.

- (i) While allocating funds to TSP and SCSP, all Departments should ensure that funds atleast in proportion to the ST/SC population percentage are earmarked, keeping in view 22.13% and 16.53% respectively. However a little higher percentage than the above ceiling will result in higher actual expenditure which will not fall short of the above mandatory/ percentage.

- (ii) The Departments like Sports & Youths Services, Rural Development, Science & Technology, Information Technology and School & Mass Education should analyze the reasons of low percentage of expenditure out of flow to TSP/ SCSP with reference to the total expenditure done sofar. Department wise outlay, flow to TSP/ SCSP and expenditure has been indicated at **Annexure-II** to appreciate the position.
- (iii) All Deptt. should work out the scheme-wise plan outlay alongwith flow to TSP/ SCSP duly taking into account the supplementary provision as well.
- (iv) The allocation under TSP/ SCSP should be supported with project wise/ scheme wise details of financial and physical target.
- (v) ST & SC Dev. Deptt. should allocate higher amount of funds under SCSP.
- (vi) All Departments should report the flow to TSP/ SCSP project wise both for district and Department outlay.
- (vii) It is noticed that higher percentage of flow are shown for projects which may not be benefiting a large number of SC/ST population. This should be properly looked into during the budget exercise.
- (viii) Timely reporting of Quarterly Progress Reports to ST & SC Dev. Deptt. with physical and financial achievements should be ensured.
- (ix) The reasons of shortfall should be analyzed by the concerned Deptts. and be reported to ST & SC Dev. Deptt.

The meeting ended with a vote of thanks to the Chair.

  
**Development Commissioner-  
cum-Addl. Chief Secretary**

**Members present in the Meeting of the State Level Monitoring  
Committee on 30.12.2011.**

**Venue:- 2<sup>nd</sup> Floor Conference Hall of Orissa Secretariat at 4.00 P.M.**

Sl. No.	Name & Designation
1	Sri Suresh Chandra Mahapatra Principal Secretary, Water Resources Deptt.
2	Sri S.N. Tripathy Principal Secretary, P.R. Deptt.
3	Sri Santosh Sarangi Commissioner-cum-Secretary, ST & SC Dev. Deptt.
4	Sri S.K. Ray Secretary, Works Deptt.
5	Sri B.P. Singh Special Secretary, Forest & Environment Deptt.
6	Sri S.K. Popli, Director(ST/SC)-cum-Addl. Secy, ST & SC Dev. Deptt.
7	Sri Ananda Chandra Shial Additional Secretary, W & CD Deptt.
8	Sri G.C. Paul Director-cum-Addl. Secy, P & C. Deptt.
9	Sri A.C. Samantaray FA-cum-J.S., ST & SC Dev. Deptt.
10	Sri D. Satapathy, Director, OBC
11	Sri P.K. Satapathy Deputy Secretary, ST & SC Dev. Deptt.
12	Sri Jagannath Pradhan FA-cum-Addl. Secy, Water Resources Deptt.
13	Sri Bipin Bihari Das FA-cum-J.S., H & F.W. Deptt.
14	Sri D.K. Jena, Joint Secretary, Finance Deptt.
15	Sri H. Tripathy Director, Municipal Administration, H & U.D. Deptt.
16	Sri R.C. Kar FA-cum-Addl. Secy to Govt., H & U.D. Deptt
17	Sri S. Behera FA-cum-J.S., Agriculture Deptt.
18	Sri S.K. Chakra AFA-cum-Under Secretary, Agriculture Deptt.
19	Smt. S. Puhan AFA-cum-Under Secy to Govt., S & M.E. Deptt
20	Sri Gati Krushan Prasad EE, ACE (DPI)
21	Sri P.K. Naik AE O/O of the Civil

**Departmentwise statement showing MODIFIED outlay & flow to TSP/SCSP during 2011-12 out of State Plan and Expenditure upto end of 2nd quarter of 2011-12 (i.e. from 4/2011 to 9/2011)**

**ADMINISTRATIVE DEPARTMENTS***(Rs in Lakh)*

Sl. No.	Name of the Administrative Deptt.	Total Outlay 2011-12 (Modified)	Flow to TSP (Modified)	%age flow	Flow to SCSP (Modified)	%age flow	Total Expenditure out of Col.3	%age Expenditure (out of Col.3)	Expenditure Out of flow to TSP (out of Col.4)	%age expenditure out of total expenditure flow to TSP(out of Col.8)	Expenditure out of flow to SCSP (out of Col.6)	%age expenditure out of total expenditure flow to TSP(out of Col.8)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ST & SC Dev. Deptt.	72552.00	68736.02	94.74	3753.93	5.17	31833.59	43.88	28408.42	89.24	3000.00	9.42
2	Industries Department	9436.00	2429.60	25.75	1689.80	17.91	5877.25	62.29	1920.50	32.68	1357.28	23.09
3	Fisheries & Animal Resources Development Department	9596.00	1896.70	19.77	1967.99	20.51	487.56	5.08	142.62	29.25	51.56	10.58
4	Co-operation Department	13200.00	3316.90	25.13	1958.00	14.83	9300.00	70.45	2625.00	28.23	1897.00	20.40
5	Planning & Co-ordination Department	117396.75	24310.90	20.71	10829.30	9.22	41273.80	35.16	10644.39	25.79	4979.57	12.06
6	Works Department	95264.00	22574.85	23.70	16641.44	17.47	34668.57	36.39	8416.89	24.28	5538.83	15.98
7	Women & Child Development Department	140314.00	31760.84	22.64	23777.46	16.95	57687.56	41.11	13546.55	23.48	10110.83	17.53
8	Revenue & DM Department	11090.00	2460.10	22.18	1830.70	16.51	456.15	4.11	101.20	22.19	75.27	16.50
9	Panchayati Raj Department	102403.00	22516.35	21.99	21216.45	20.72	65669.66	64.13	13678.99	20.83	13622.90	20.74
10	Water Resources Department	225840.00	62938.17	27.87	66883.64	29.62	54986.60	24.35	11414.30	20.76	15229.84	27.70

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1	2	3	4	5	6	7	8	9	10	11	12	13
11	Health & FW Department	32250.00	6058.00	18.78	5048.00	15.65	8659.56	26.85	1702.87	19.66	1252.65	14.47
12	FS & CW Department	969.00	125.08	12.91	107.42	11.09	305.58	31.54	60.00	19.63	51.50	16.85
13	Forest & Environment Department	21802.00	5155.56	23.65	4112.11	18.86	9533.78	43.73	1843.05	19.33	1261.68	13.23
14	Home Department	14512.50	2485.84	17.13	2144.16	14.77	6167.79	42.50	979.75	15.88	1197.99	19.42
15	Energy Department	249901.00	42035.00	16.82	39859.00	15.95	6362.21	2.55	969.21	15.23	884.88	13.91
16	H & UD Department	61139.00	9133.46	14.94	9561.52	15.64	6007.07	9.83	851.99	14.18	728.87	12.13
17	Agriculture Department	81309.75	10817.88	13.30	8762.25	10.78	52641.86	64.74	6917.60	13.14	6053.22	11.50
18	Sports & YS Department	1200.00	326.01	27.17	214.00	17.83	349.25	29.10	43.18	12.36	59.75	17.11
19	Rural Development Department	70500.00	12589.88	17.86	9732.68	13.81	24864.83	35.27	2542.28	10.22	1723.08	6.93
20	Science & Technology Department	3250.00	598.20	18.41	273.90	8.43	694.00	21.35	66.45	9.57	48.10	6.93
21	Textile & Handloom Department	6700.00	994.90	14.85	1216.80	18.16	4279.33	63.87	386.83	9.04	284.00	6.64
22	Information & Public Relations Department	875.00	58.10	6.64	42.00	4.80	221.22	25.28	13.76	6.22	9.21	4.16
23	Transport Department	2800.00	150.00	5.36	111.00	3.96	722.85	25.82	6.38	0.88	9.96	1.38

Sl. No.	Name of the Administrative Deptt.	Total Outlay 2011-12 (Modified)	Flow to TSP (Modified)	%age flow	Flow to SCSP (Modified)	%age flow	Total Expenditure out of Col.3	%age Expenditure (out of Col.3)	Expenditure Out of flow to TSP (out of Col.4)	%age expenditure out of total expenditure flow to TSP(out of Col.8)	Expenditure out of flow to SCSP (out of Col.6)	%age expenditure out of total expenditure flow to TSP(out of Col.8)
1	2	3	4	5	6	7	8	9	10	11	12	13
24	School & Mass Education Department	121350.00	21590.00	17.79	18208.49	15.00	43316.62	35.70	156.33	0.36	0.00	0.00
25	Commerce Department	670.00	0.00	0.00	0.00	0.00	114.14	17.04	0.00	0.00	0.00	0.00
26	Culture Department	3612.00	15.00	0.42	0.00	0.00	564.91	15.64	0.00	0.00	0.00	0.00
27	Excise Department	36.50	0.00	0.00	0.00	0.00	0.90	2.47	0.00	0.00	0.00	0.00
28	General Administration Department	8279.10	0.00	0.00	0.00	0.00	768.70	9.28	0.00	0.00	0.00	0.00
29	Higher Education Department	24100.00	3891.00	16.15	65.00	0.27	4568.58	18.96	0.00	0.00	0.00	0.00
30	Information & Technology Department	10823.40	1089.50	10.07	1043.80	9.64	1079.66	9.98	0.00	0.00	0.00	0.00
31	Labour and Employment Department	1349.00	279.41	20.71	205.31	15.22	7.09	0.53	0.00	0.00	0.00	0.00
32	Law Department	580.00	10.25	1.77	0.00	0.00	338.60	58.38	0.00	0.00	0.00	0.00
33	Public Enterprises Department	600.00	0.00	0.00	0.00	0.00	200.00	33.33	0.00	0.00	0.00	0.00
34	Steel & Mines Department	300.00	0.00	0.00	0.00	0.00	0.20	0.07	0.00	0.00	0.00	0.00
35	Tourism Department	4000.00	0.00	0.00	0.00	0.00	1576.26	39.41	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1520000.00</b>	<b>360343.50</b>	<b>23.71</b>	<b>251256.15</b>	<b>16.53</b>	<b>475585.73</b>	<b>31.29</b>	<b>107438.54</b>	<b>22.59</b>	<b>69427.97</b>	<b>14.60</b>