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GOVERNMENT OF ORISSA
ST & SC DEVELOPMENT DEPARTMENT

No 16193 / SSD Dated, Bhubaneswar the, 19/5/2011
TD - I-TSP-64/10

From,

Sri S.K. Chadha,
Director(ST/SC)-cum-Addl. Secy

To,


The Principal Secretary to Govt., Finance Deptt.
The Principal Secretary to Govt., Forest & Environment Deptt.
The Principal Secretary to Govt., Housing & Urban Dev. Deptt.
The Principal Secretary to Govt., Water Resources Deptt.
The Commissioner-cum-Secretary to Govt., School & Mass Education Deptt.
The Commissioner-cum-Secretary to Govt., Agriculture Deptt.
The Commissioner-cum-Secretary to Govt., Health & F.W. Deptt.
The Commissioner-cum-Secretary to Govt., Panchayati Raj Deptt.
The Commissioner-cum-Secretary to Govt., Rural Dev. Deptt.
The Commissioner-cum-Secretary to Govt., W & C.D. Deptt.
The Secretary to Govt. Works Deptt.
The Special Secretary (Plan) to Govt., P & C Deptt.

Sub: Proceeding of the State Level Monitoring Committee Meeting on Tribal Sub Plan (TSP) and Scheduled Caste Sub Plan (SCSP) held on 19.04.2011 at 4. P.M. in the 2nd floor Conference Hall of Secretariat.

Sir/Madam,


I am directed to send herewith the proceeding of the State Level Monitoring Committee Meeting on review of programme implementation under flow to Tribal Sub Plan (TSP) and Scheduled Caste Sub Plan (SCSP) for the year ending 2010-11 held on 19.04.2011 at 04.00 P.M. in the 2nd floor Conference Hall of Secretariat under Chairmanship of Development Commissioner, Orissa for information and necessary action.

Yours faithfully,


Director(ST/SC)-cum-Addl. Secy

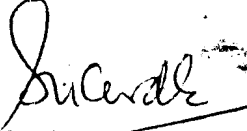
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Memo No. 16194 dt. 19.5.2011

Copy long with copy of the enclosures forwarded to P.S. to Minister , ST & SC Dev, Minority & Backward Classes Welfare/ P.S. to Chief Secretary/ P.S. to Development Commissioner/ P.S. to Agriculture Production Commissioner/ P.S. to Commissioner-cum-Secretary, ST & SC Dev. Deptt. for kind information of Hon'ble Minister/ Chief Secretary/ D.C./ A.P.C/ Commissioner-cum-Secretary, ST & SC Dev. Deptt. respectively.


Director(ST/SC)-cum-Addl. Secy ^{18/05/11}

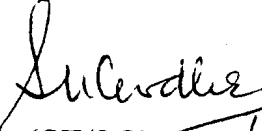
Memo No. 16195 dt. 19.5.2011

Copy along with copy of the enclosure forwarded to all Departments of Govt./ all Officers & all Sections of ST & SC Dev. Deptt. for information and necessary action.


Director(ST/SC)-cum-Addl. Secy ^{18/05/11}

Memo No. 16196 dt. 19.5.2011

Copy along with copy of the enclosures forwarded to all Collectors/ all PA, ITDAs/ All Spl. Officers, Project Leader, Micro Projects/ Spl. Officer MADA, Sambalpur & MADA, Kalahandi/ All DWOs/ TD-I Section (10 spare copies) for information and necessary action.


Director(ST/SC)-cum-Addl. Secy ^{18/05/11}

Proceedings of the meeting of the State Level Monitoring Committee on implementation of Tribal Sub-Plan (TSP) and Scheduled Caste Sub- Plan (SCSP) during 2010-11, held on 19.04.2011 at 4.00 P.M. in the 2nd Floor Conference Hall of Orissa Secretariat.

1. The Development Commissioner, Orissa presided over the meeting. The list of members alongwith the other officials, who attended the meeting is at Annexure.
2. At the outset, the Commissioner-cum- Secretary, ST & SC Development Department-cum-Member-Convener made a power point presentation.
3. A comparative statement of the overall State Plan Provision, flow to TSP/ SCSP, expenditure during the years 2007-08, 2008-09, 2009-10 and 2010-11 was presented alongwith expenditure under TSP during 2010-11 which was 21.76% of the net provision.

So far the expenditure under flow to SCSP is concerned the percentage is 12.76% during 2010-11 against 14.73% during 2009-10 12.50% during 2008-09 and 17.45% during 2007-08. However, the above figures are provisional as final figures for the period ending 31st March were still being compiled.

4. Department-wise provision of funds, flow to TSP/ SCSP and expenditure thereof during the year 2010-11 was reviewed.
 - (a) The D.C. advised to take stock of the matter and steps may be taken by the concerned Departments for making provision under intimation to P & C Deptt. and ST & SC Dev. Deptt.
 - (b) He further observed that IT Deptt. should also indicate flow under TSP/ SCSP considering such an allocation of Rs.9844.00 lakh.

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- (c) The net provision of Energy Deptt. is Rs.150278.45 lakh including Rs.99000.00 lakh under P.S.U. Schemes and proportionate flow to TSP/ SCSP has not been indicated under PSU Schemes.
- (d) In case of any doubt, ST & SC Dev. Deptt. may be consulted.
5. (a) The Development Commissioner observed that the Departments should reconcile the reported expenditure again and submit both the financial and physical achievement scheme-wise to ST & SC Dev. Deptt. immediately.
- (b) It reveals that as many as 19 Departments have incurred expenditure less than the State average of 21.76% and the remaining 7 Departments have utilized funds more than that of the State average ranging from 21.82% to 91.09% of their net provision.
6. (a) A sum of Rs.1552.58 Crore has been reported to have been utilized during 2010-11 under SCSP which is 12.76% of the net provision,
- (b) 12 Departments have utilized funds less than that of the State average of 12.76% of the net provision.
- (c) Remaining 14 Departments reported expenditure from 13.39% to 38.59% of their total allocation.
7. The areas of concern in allocation of funds scheme-wise and implementation the programmes under TSP/ SCSP were highlighted.

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The following decisions were taken after the discussion :

- a. All the Departments should reconcile their reported financial and physical achievement up to 31.03.2011 and submit the revised report to ST & SC Dev. Deptt. immediately.
- b. All Departments should prepare a district wise, scheme-wise financial and physical provision and achievement and report to the P & C as well as ST & SC Dev. Deptt..
- c. A report pertaining to provision, expenditure, shortfall and reason of shortfall is to be provided by all Departments to ST & SC Dev. Deptt. and P & C Deptt.
- d. District sector schemes should be identified by the District Level Committee.
- e. All the District Level Officers will be the members of District Level Committee.
- f. TSP/ SCSP documents should be prepared by end of April.

The meeting ended with a vote of thanks to the Chair.



Development Commissioner

Members present in the Meeting of the State Level Monitoring Committee on 19.04.2011.

Venue:- 2nd Floor Conference Hall of Orissa Secretariat at 4.00 P.M.

Sl. No.	Name & Designation
1	Sri Jugal Kishore Mohapatra Principal Secretary to Govt., Finance Deptt.
2	Sri Suresh Chandra Mahapatra Principal Secretary to Govt. Water Resources Deptt.
3	Sri S.N. Tripathy Commissioner-cum-Secretary to Govt., P.R. Deptt.
4	Sri Ranglal Jamuda Commissioner-cum-Secretary to Govt.; Rural Dev. Deptt.
5	Sri B.P. Singh Special Secretary to Govt, Forest & Environment Deptt.
6	Dr. R.V. Singh Special Secretary to Govt., P & C Deptt,
7	Dr. B.K. Mishra Special Secretary to Govt., Health Deptt.
8	Sri G.C. Paul Director-cum-Addl.Secy to Govt., P & C. Deptt.
9	Smt. Sujata Kartikeyan Director, W & CD Deptt.
10	Sri C.P. Mohanty FA-cum-Addl. Secy to Govt., S & M.E. Deptt.
11	Sri B.K. Das FA-cum-Addl. Secy to Govt., Water Resources Deptt
12	Sri Jagannath Pradhan FA-cum-Addl. Secy to Govt., Water Resources Deptt
13	Sri P. Biswal FA-cum-Addl. Secy to Govt., Agriculture Deptt
14	Sri P.K. Rout FA-cum-Addl. Secy to Govt., Works Deptt
15	Sri R.C. Kar FA-cum-Addl. Secy to Govt., H & U.D. Deptt
16	Sri A.P. Ray FA-cum-Joint Secretary to Govt. W & C.D. Deptt.
17	Smt. S. Puhan AFA-cum-Under Secy to Govt., S & M.E. Deptt
18	Sri Saroj Kumar Mohanty ALO, S & M.E. Deptt.

Officers Present in the Meeting of the State Level Monitoring Committee on 19.04.2011.



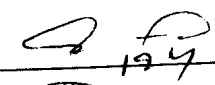
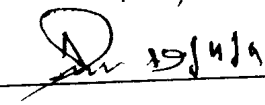
Venue: - 2nd Floor Conference Hall of Orissa Secretariat at 4.00 P.M.

Sl. No	Name	Signature
1	The Principal Secretary to Govt., Finance Deptt.	
2	The Principal Secretary to Govt., Forest & Environment Deptt.	for. rd 19/4 (D.P. Singh) Spl. Secy
3	The Principal Secretary to Govt. Housing & Urban Dev. Deptt.	
4	The Commissioner-cum- Secretary to Govt., Agriculture Deptt.	
5	The Commissioner-cum-Secretary to Govt., Panchayati Raj Deptt.	(4) 19/4/11
6	The Commissioner-cum-Secretary to Govt., Rural Dev. Deptt.	19/4/11
7	The Commissioner-cum-Secretary to Govt., W & C.D. Deptt. Director.	19/4/11
8	The Special Secretary (Plan) to Govt., P & C Deptt.	
9	The Special Secretary (Dr. R.V.Singh) to Govt., P & C Deptt.	
10	The Principal Secretary to Govt., Water Resources Deptt.	
11	The Commissioner-cum- Secretary to Govt., School & Mass Education Deptt.	
12	The Commissioner-cum- Secretary to Govt., Works Deptt.	
13	The Commissioner-cum- Secretary to Govt., Health & F.W Deptt.	
14	Do B.K. Mishra special surgeon Health	Mishra 19/4
15	C.P. Mohanty, F.A. cum. Adh Secy SCME Deptt.	19/4/11
16	B. K. Das. FA cum Adh Secy W.R. Deptt.	19/4/11
17	P. Biswal, F.A. Adh Secy	19/4/11
18	A.P. Ray, F.A. cum. Adh Secy	19/4/11
19	P.K. Rout, F.A. cum Adh Secy	19/4/11
20	Smt. S. Puhar, A.F.A cum Adh Secy SCME Deptt.	19/4/11

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Officers Present in the Meeting of the State Level Monitoring Committee on 19.04.2011.

Venue: - 2nd Floor Conference Hall of Orissa Secretariat at 4.00 P.M.

Sl. No	Name	Signature
21	Jagannath pradhan FA cum - A.S. W.R.	 19/4
22	Sanjay Kumar Murthy As SP/2	
23	G. C. Paul As-cum-Addl. Secy. P.S.	 19/4
24	R. C. Kaur FA cum AS HEAD Dept	 19/4/11
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